



ELECTRIC RATE SCHEDULES

ELECTRIC COST ADJUSTMENT - ECA

APPLICABILITY

Applicable to all rate schedules that are subject to an Electric Cost Adjustment (ECA).

ELECTRIC COST ADJUSTMENT

The ECA will be computed, as follows:

The sum of:

- a) the projected cost of purchased power and generation fuel less capacity costs for the future recovery period, divided by
- b) the projected retail kWh sales subject to the ECA for the same period used in a) above.

Plus:

- c) the cumulative under- or over-recovery of purchased power and generation fuel costs less capacity costs used to serve Customers subject to the ECA plus an amount determined by Utilities as a future designated cumulative under- or over-recovery of purchased power and generation fuel costs that coincides with the period determined in d) below, divided by
- d) projected retail kWh sales, subject to the ECA for a period to be determined by Utilities.

Minus:

- e) the base cost of purchased power and generation fuel in the current retail electric rates.

Customers switching to a sales rate subject to the ECA from a non-ECA rate schedule will utilize an ECA calculated only using parts a), b) and e). Similarly, Customers switching to a non-ECA rate from an electric sales rate that was subject to the ECA will pay, or have refunded, amounts represented in part c) above.

RATE

Electric Cost Adjustment Charge (ECA)

All Per kWh.....\$0.0074

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