

Restoration of Yield Cost Sharing Agreement

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2004 6-Party IGA Background

- 2004 6-Party IGA (Approved May 2004)
 - City of Colorado Springs
 - City of Pueblo
 - City of Fountain
 - City of Aurora
 - Southeastern Colorado Water Conservancy District
 - Pueblo Board of Water Works

6-Party IGA Key Elements

- Arkansas River Flow Management Program
- Restoration of Yield (ROY)
 - ROY Planning sub-committee
- Support for Regional Projects
 - Southern Delivery System
 - PSOP
 - Arkansas Valley Conduit

- Purpose
- Key Accomplishments
 - Holbrook storage agreement (2005)
 - Exchange case 06CW120 (2006)
 - Storage Planning Study (2015)
 - ROY Cost Sharing Agreement (2015)

ROY Cost Sharing Agreement

- Original 6 IGA parties + Pueblo West
- Establishes cost sharing structure:
 - ROY Planning sub-committee
 - Technical studies related to ROY exchange case (06CW120)
- Establishes structure for allocating ROY storage capacity

Next Steps

- September 22, 2015
 - City Council Approval of ROY Cost Sharing Agreement
- 4th Quarter 2015
 - Complete ROY Storage Planning Study
- 1st Quarter 2016
 - Site selection
 - Negotiate option agreements on preferred sites
- 2nd Quarter 2016
 - Bring option agreement to Utilities Board for review and approval
- 3rd Quarter 2016
 - ROY exchange case (06CW120) trial