



Items 8.A & 8.B – Resolutions Establishing New Development Review Enterprise and Land Development Fee Schedules

CITY COUNCIL – WORK SESSION

MEETING – 11/12/2024



METHODOLOGY

Cost of Service

- DRE – Building permit review, inspection and oversight services; administration of financial assurances; and hillside and sign program
- LUR/UPD – Entitlement administrations, review and oversight

Capacity Analysis

- DRE/LUR/UPD – Staff levels, systems, regulatory efficiencies

Level of Service Programming

- DRE/LUR/UPD – Performance benchmarks, customer support needs, etc.

COORDINATION



CALIBRATED HIGHLIGHTS

DRE Fee Schedule

- Avg. Increase of 29% (All fee types)
- Expanded Rate Types
- Consolidation of Sign Rate Types
- Administrative Permit Fees (Moving from Land Development Fee Schedule)
- Enhanced Misc. Adjusters for Greater Accountability
- Ensures Financial Self-Sufficiency
- Strategic reduction of DRE Reserve Fund

Land Development Fee Schedule

- Flat 5% Increase (All fee types)
- Expanded Rate Types to Align w/UDC
- Administrative Permit Fees (Moving to DRE Fee Schedule)
- Reasonable Share Recovery

FEE AND CHARGES ESTABLISHMENT

7.5.404 Fees

Fee Establishment

Application fees are established by City Council and are available from the Planning Department or on the City's website. The Manager may waive or modify fees if the applicant demonstrates the applicant's indigence in a manner proscribed by the Manager.



Questions?

