

PARKS, RECREATION & CULTURAL SERVICES



CITY OF COLORADO SPRINGS

Date: October 5, 2015
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Jon Carlson, SIMD Administrator
Subject: **Woodstone Special Improvement Maintenance District 2016 Proposed Budget**

Account #	Description	Proposed 2016 Budget
52105	MISCELLANEOUS OPER	\$0
52125	GENERAL SUPPLIES	\$100
52126	ELECTRICAL SUPPLIES	\$100
52215	MAINT GROUNDS	\$100
52270	MAINT WELLS AND RESERVOIRS	\$250
52455	LAWN MAINTENANCE SERVICE	\$2,500
52568	BANK AND INVESTMENT FEES	\$150
52575	SERVICES (SNOW REMOVAL)	\$2,000
52746	UTILITIES ELECTRIC	\$600
71385	FENCING	\$35,000
Total Expenses		\$40,800

The \$40,800.00 2016 Budget is comprised of \$20,208.00 from collected revenues and \$20,592.00 from the District's Reserve Fund for fence repairs.

The Woodstone Special Improvement Maintenance District Advisory Board hereby recommends this 2016 Budget to City Council.

Signature: _____

Date: 10/5/15

James Kent,
Chair, Woodstone Special Improvement Maintenance District Advisory Board