

Special District Fee Review Summary Detail

Position	Hourly	S&B Hourly	New Metro District Service Plan - Resolution		Amended Metro District Service Plan - Resolution		New Business Improvement District - Ordinance		Amended Business Improvement District (Off-Cycle) - Ordinance		Inclusion/Exclusion to a Business Improvement District - Ordinance		Authorization of Debt Issuance by District - Resolution		Other District Creation - GIDs - Ordinance		Special Appointments of Directors - Resolution or Ordinance	
			Hours reqd. for Task	Total S&B Cost	Hours reqd. for Task	Total S&B Cost	Hours reqd. for Task	Total S&B Cost	Hours reqd. for Task	Total S&B Cost	Hours reqd. for Task	Total S&B Cost	Hours reqd. for Task	Total S&B Cost	Hours reqd. for Task	Total S&B Cost	Hours reqd. for Task	Total S&B Cost
Planning & Community Dev Dir	\$ 77.88	\$ 102.03	2.00	\$ 204.06	2.00	\$ 204.06	2.25	\$ 229.57	2.25	\$ 229.57	1.00	\$ 102.03	2.00	\$ 204.06	2.75	\$ 280.58	1.50	\$ 153.04
Project Lead (Comprehensive Planning Division)	\$ 35.75	\$ 46.83	11.00	\$ 515.10	8.00	\$ 374.62	11.00	\$ 515.10	9.50	\$ 444.86	7.00	\$ 327.79	10.00	\$ 468.27	17.00	\$ 796.07	7.00	\$ 327.79
Senior Office Specialist	\$ 22.24	\$ 29.13	0.75	\$ 21.85	0.75	\$ 21.85	0.75	\$ 21.85	0.50	\$ 14.56	0.75	\$ 21.85	0.75	\$ 21.85	0.75	\$ 21.85	0.75	\$ 21.85
Deputy City Clerk	\$ 45.84	\$ 60.05	2.00	\$ 120.10	2.00	\$ 120.10	2.00	\$ 120.10	2.00	\$ 120.10	2.00	\$ 120.10	2.00	\$ 120.10	2.00	\$ 120.10	2.00	\$ 120.10
Senior Attorney	\$ 54.50	\$ 71.40	2.00	\$ 142.79	2.00	\$ 142.79	2.00	\$ 142.79	2.00	\$ 142.79	2.00	\$ 142.79	2.00	\$ 142.79	8.50	\$ 606.86	2.00	\$ 142.79
			17.75	\$ 1,003.90	14.75	\$ 863.41	18.00	\$ 1,029.40	16.25	\$ 951.88	12.75	\$ 714.56	16.75	\$ 957.07	31.00	\$ 1,825.45	13.25	\$ 765.57
Other Costs:																		
CSCAP			0.17%	\$ 80.00	0.13%	\$ 62.54	0.17%	\$ 81.45	0.15%	\$ 71.27	0.11%	\$ 50.91	0.15%	\$ 74.18	0.25%	\$ 119.27	0.11%	\$ 53.82
Cost per Permit - 100% Recovery				\$ 1,083.90		\$ 925.95		\$ 1,110.85		\$ 1,023.15		\$ 765.46		\$ 1,031.25		\$ 1,944.72		\$ 819.39

Total Hours (4 staff X 40 hrs week) 8,320

Current Fee		\$ 3,500.00	\$ 250.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -
GID								\$ 1,000.00	
All Other								\$ 2,000.00	
Difference	\$ 2,899.37	\$ (2,416.10)	\$ 675.95	\$ 110.85	\$ 1,023.15	\$ 765.46	\$ 1,031.25	\$ 944.72	\$ 819.39
Count		3	5	2	0	6	7	0	1
Change in Revenue	\$ 8,984.04	\$ (7,248.31)	\$ 3,379.77	\$ 221.70	\$ -	\$ 4,592.77	\$ 7,218.72	\$ -	\$ 819.39