



**PARKS, RECREATION & CULTURAL SERVICES
ADMINISTRATION**

Date: September 25, 2019
To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services
From: Eric Becker, SIMD Administrator
Subject: **Norwood Special Improvement Maintenance District 2020 Proposed Budget**

The Norwood Special Improvement Maintenance District Advisory Board recommends that the attached 2020 Proposed Budget be presented to City Council for approval. The \$935,748.00 2020 Budget is comprised of \$890,635.00 from collected revenues and \$45,113.00 from the District's Reserve Fund for capital improvements.

Signature: _____

Date: 25 SEP 2019

James Deeney

Chair, Norwood Special Improvement Maintenance District Advisory Board