### Flying Horse Metropolitan District Service Plan Amendment

City Council Work Session November 13, 2017

Carl Schueler, Comprehensive Planning Manager Russ Dykstra, District Representative



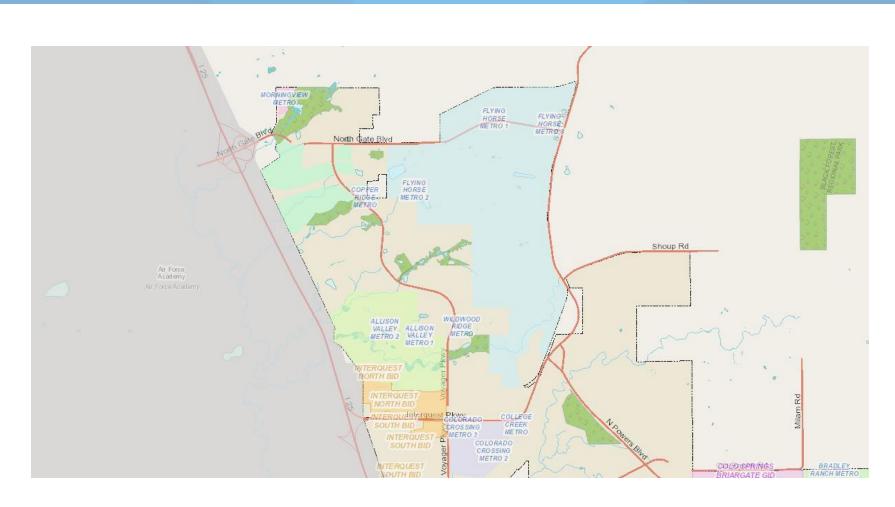
# Summary



- Increase in combined mill levy cap from 35.0 40.0 mills
  - Limits included in 2004 (Pre-2006) service plan
  - Allows Operational Mill Levy to Increase from 5.0 to 10.0 Mills
- Consistent with 2006 Special District Policy and Model Service Plan
  - However, this would increase the taxes for existing residents

# Vicinity Map

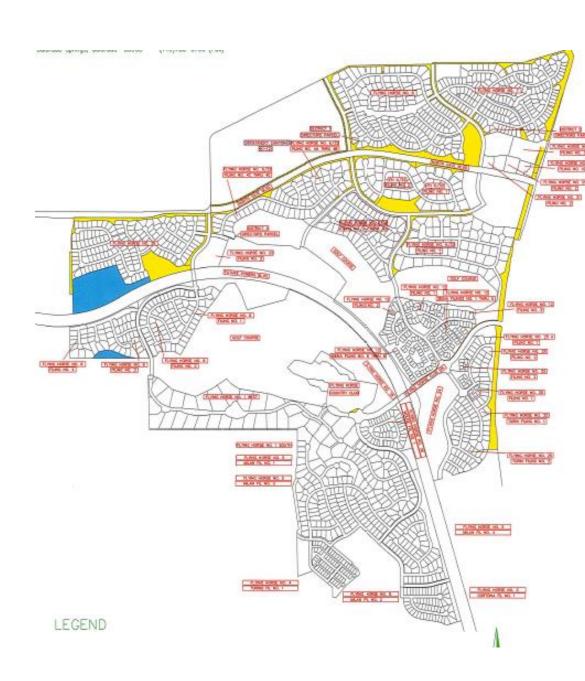




# Additional Background



- Processed as a limited service plan amendment
- 30 mills pledged for debt service
- These districts maintain considerable parks, landscaping and entry features
  - Recreation center(s) not a responsibility of the Districts
- No TABOR election requirement
- 11/2/17 homeowners meeting



#### District Properties

#### LEGEND

OWNED AND MAINTAINED BY THE FLYING HORSE METROPOLITAN DISTRICT NO. 1

OWNED AND MAINTAINED BY DISTRICT, DIRECTORS PARCEL OWNED BY FLYING HORSE METROPOLITAN DISTRICT NO. 1

MAINTAINED BY THE FLYING HORSE HOMEOWNERS ASSOCIATION, INC.
OWNED BY CITY OF COLORADO SPRINGS

AESTHETIC SUPPACE LANDSCAPING, FIDUCE, AND WALKS WILL BE MAINTAINED BY THE FLYING HORSE METROPOLITAN DISTRICT NO. 1

OWNED BY SCHOOL DISTRICT NO. 20 AND WAINTAINED BY THE FLYING HORSE FLYING HORSE METROPOLITAN DISTRICT NO. 1

MEDIANS AND ISLANDS WITHIN FLYING HORSE CLUB DRIVE AND NORTH GATE BOULEVARD ARE MAINTAINED BY THE FLYING HORSE METROPOLITAN DISTRICT NO. 1

#### Materials



- Original service plan
- Service plan amendment
- City resolution
- Map of District facilities
- Recent operational budget
- November 2, 2017 Information meeting handouts

# Next Step



November 28, 2017 Regular Meeting