

Flying Horse Metropolitan District Service Plan Amendment

City Council Work Session
November 13, 2017

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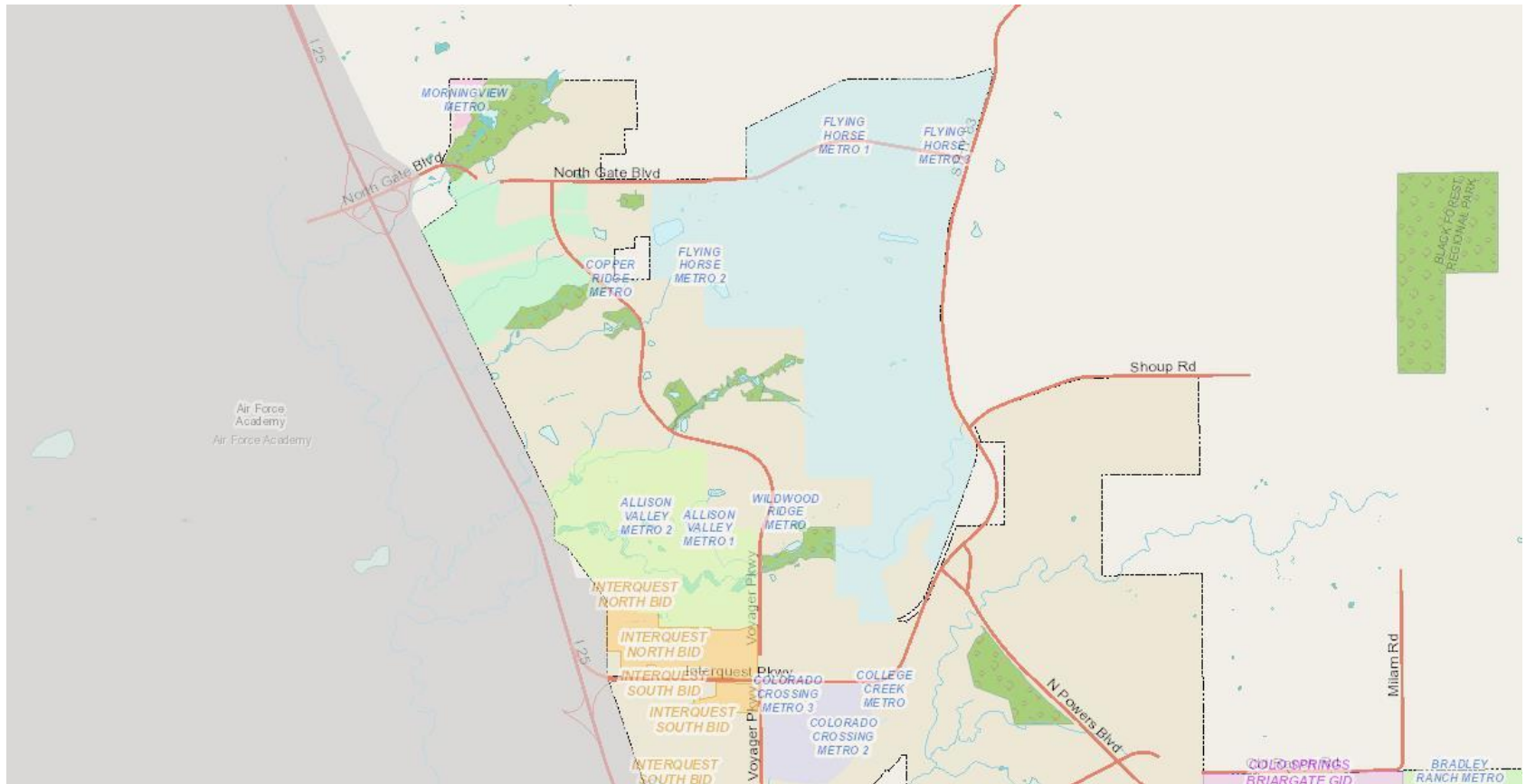


Summary



- Increase in combined mill levy cap from 35.0 to 40.0 mills
 - Limits included in 2004 (Pre-2006) service plan
 - Allows Operational Mill Levy to Increase from 5.0 to 10.0 Mills
- Consistent with 2006 Special District Policy and Model Service Plan
 - However, this would increase the taxes for existing residents

Vicinity Map



Additional Background



- Processed as a limited service plan amendment
- 30 mills pledged for debt service
- These districts maintain considerable parks, landscaping and entry features
 - Recreation center(s) not a responsibility of the Districts
- No TABOR election requirement
- 11/2/17 homeowners meeting

Materials



- Original service plan
- Service plan amendment
- City resolution
- Map of District facilities
- Recent operational budget
- November 2, 2017 Information meeting handouts

Next Step



- November 28, 2017 Regular Meeting