

**LODGERS AND AUTOMOBILE RENTAL TAX (LART)**

Projected Ending Fund Balance 12/31/2019 \$2,003,884  
 Total Anticipated Revenue from LART - 2020 \$8,190,000  
 Total Available for Appropriation in 2020 \$10,193,884

Exhibit A

Organization	Event/Project Name	2020 Funded Projects
<b>Resolution Events</b>		
Pikes Peak Range Rider Foundation	Colorado Springs Western Street Breakfast	\$4,000
International Association of Fallen Firefighters	Fallen Firefighter Memorial	19,500
Festival of Lights	Festival of Lights Parade	13,500
Holly Berry House, Inc. Rock Ledge Ranch Foundation	Holly Berry House Folk Art Festival	4,300
Hot Apple Productions, LLC	Labor Day Lift Off	134,000
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	134,000
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	21,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	48,250
Trails and Open Space Coalition	Starlight Spectacular	6,500
Colorado Springs Philharmonic Orchestra	Summer Symphony	155,000
Colorado Springs Veterans Day Parade, Inc.	Veterans Day Parade	11,000
<b>Subtotal for City Sponsored Events by Resolution</b>		<b>\$551,050</b>
<b>Contractual Agreements</b>		
Colorado Springs Convention & Visitors Bureau	Colorado Springs Convention & Visitors Bureau	\$4,200,000
Cultural Office of the Pikes Peak Region (COPPeR)	PeakRadar.com / Cultural Tourism Development	300,000
Colorado Springs Chamber and EDC	Business and Employee Attraction/Tourism Marketing	400,000
Colorado Springs Sports Corporation	Sports Tourism Development	300,000
<b>Subtotal for Contracts</b>		<b>\$5,200,000</b>
<b>Tourism/Community Events</b>		
Military Basketball Association (MBA Corp)	2020 MBA Finals	\$7,500
Colorado Springs Youth Sports Complex, Inc.	2020 Rush Fest and Summit	35,000
Colorado Springs Youth Sports Complex, Inc.	2020 Triple Crown Challenge at Pikes Peak	15,000
Chamber and EDC	Airport Advertising	400,000
Old Colorado City Associates, LTD	Annual Territory Days	10,000
National Middle School Basketball Association	Colorado Middle School Basketball Championship	20,000
Great White North Communications Ltd.	CS International Dragon Boat Festival	10,000
Rocky Mountain Field Institute (RMFI)	Garden of the Gods Community Stewardship Program	20,000
United States Olympic Museum	Grand Opening	50,000
Colorado Springs Fine Arts Center at Colorado College	Isamu Noguchi Exhibition	50,000
Rocky Mountain Highway Music Collaborative	MeadowGrass Music Festival	5,000
Pikes Peak Outdoor Recreation Alliance	North American MTB Championships @ Pikes Peak	85,000
Revolution Shift-S3ector LLC	Pikes Peak Airstrip Attack	15,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	8,000
Pikes Peak Outdoor Recreation Alliance	Pikes Peak Outdoor Recreation Alliance 2020	50,000
Colorado Springs Pioneers Museum	Sesquicentennial project planning and implementation	85,000
Triple Crown Sports	Sparkler Juniors	75,000
Colorado International Events	St. Patrick's Day Festival	20,000
Colorado Springs Youth Sports Complex, Inc.	State High School Ultimate Championship	15,000
United States Space Foundation	Summer of Discovery	20,000
Colorado Springs Community Ventures dba Downtown Ventures	Summer/Fall Tourism Magazine	18,000
Colorado Springs Sports Corporation	The Broadmoor Pikes Peak Cycling Hill Climb	15,000
Colorado Springs Sports Corporation	Tokyo Olympic Downtown Celebration	50,000
Anthem Enterprises LLC	USA Crits Downtown Pro Criterium	25,000
USAPA Great Plains Region Nonprofit	USAPA Great Plains Regional Tournament	10,000
CHD, LLC	Western Shootout & Showcase	40,000
Sprinkle Art dba Imagination Celebration	What IF...Festival of Innovation and Imagination	14,000
<b>Subtotal for Tourism/Community Events</b>		<b>\$1,167,500</b>
<b>Capital Improvements</b>		
Rocky Mountain Field Institute (RMFI)	Barr Trail Stewardship/Improvement Project	\$20,000
Organization of Westside Neighbors on behalf of OCC Partnership	Colbrunn Ct Lighting and Bollards	110,000
Colorado Springs Parks, Recreation, and Cultural Services	Garden of the Gods Park-construction of new restroom facility	500,000
Colorado Springs Parks, Recreation, and Cultural Services	North Cheyenne Canon-reconstruction of Silver Cascade Trail and Overlook above Helen Hunt Falls	150,000
Colorado Springs Parks, Recreation, and Cultural Services	Sesquicentennial Tree Planting	40,000
Greater Downtown Colorado Springs Business Improvement District	Sidewalk Cleaning	15,000
USAPA Visitors Center Business Improvement District	USAPA Visitor's Center and Associated Infrastructure	1,000,000
<b>Subtotal for Capital Improvements</b>		<b>\$1,835,000</b>
<b>Subtotal of Funding</b>		<b>\$8,753,550</b>
<b>Estimated 2020 Bank/Investment Fees</b>		<b>500</b>
<b>Total Funding</b>		<b>\$8,754,050</b>
<b>2020 Contingency Fund</b>		<b>\$250,000</b>
<b>Estimated TABOR Reserve</b>		<b>167,394</b>
<b>Estimated 2020 Fund Balance/Reserves</b>		<b>\$1,022,440</b>