

Subdivision Drainage Fund Supplemental Appropriation Detail

Original 2014 budget	\$ 2,000,000
Total reimbursements paid to date	\$ 637,622
Total credits/deferred fees recorded to date	\$ 1,362,378
Total activity to date for 2014	\$ 2,000,000
Pending activity	\$ 245,066
Projected activity for remainder of 2014	\$ 1,754,934
Total projected activity for 2014	\$ 4,000,000
Request for supplemental appropriation	\$ 2,000,000
Revised 2014 Budget with Supplemental Appropriation	\$ 4,000,000