

Exhibit A

2020 DRAINAGE, BRIDGE AND POND FEES CITY OF COLORADO SPRINGS

| Basin Name | DBPS Year | Drainage Fee/Acre | Bridge Fee/Acre | Pond Land Fee/Acre | Pond Facility Fee/Acre | Surcharge/Acre |
|---|-----------|-------------------|-----------------|--------------------|------------------------|----------------|
| 19th Street | 1964 | \$4,191 | | | | |
| 21st Street | 1977 | \$6,397 | | | | |
| Bear Creek | 1980 | \$4,117 | \$388 | | | |
| Big Johnson, Crews | 1991 | \$15,929 | \$1,309 | \$241 | | |
| Black Squirrel Creek | 1989 | \$14,593 | \$1,667 | \$3,739 | | |
| Camp Creek | 1964 | \$2,360 | | | | |
| Cottonwood Creek ^{1, 2} | 2019 | \$14,356 | \$1,175 | | | \$752 |
| Douglas Creek | 1981 | \$13,327 | \$296 | | | |
| Dry Creek ³ | 1966 | \$0.00 | | | | |
| Elkhorn Basin ⁴ | n/a | \$0.00 | | | | |
| Fishers Canyon ⁵ | 1991 | \$0.00 | | | | |
| Fountain Creek ⁶ | n/a | VAR | | | | |
| Jimmy Camp Creek | 2015 | \$8,294 | | | \$2,703 | |
| Kettle Creek ⁷ Old Ranch Trib. | 2001 | \$0.00 | | | | |
| Little Johnson | 1988 | \$13,902 | | \$1,227 | | |
| Mesa | 1986 | \$11,127 | | | | |
| Middle Tributary | 1987 | \$24,907 | | \$1,121 | | |
| Miscellaneous ⁸ | n/a | \$12,381 | | | | |
| Monument Branch ¹² | 1987 | \$0.00 | | | | |
| North Rockrimmon | 1973 | \$6,398 | | | | |
| Park Vista (MDDP) | 2004 | \$17,820 | | | | |
| Peterson Field | 1984 | \$13,442 | \$619 | | | |
| Pine Creek ⁹ | 1988 | \$0.00 | | | | |
| Pope's Bluff | 1976 | \$4,260 | \$729 | | | |
| Pulpit Rock | 1968 | \$7,055 | | | | |
| Sand Creek ¹⁰ | 1996 | \$13,309 | \$791 | \$1,070 | \$3,823 | \$1,386 |
| Shooks Run ¹¹ | 1994 | \$0.00 | | | | |
| Smith Creek ¹² | 2002 | \$0.00 | | | | |
| South Rockrimmon | 1976 | \$5,002 | | | | |
| Southwest Area | 1984 | \$14,220 | | | | |
| Spring Creek | 1968 | \$11,034 | | | | |
| Templeton Gap | 1977 | \$7,227 | \$80 | | | |
| Windmill Gulch | 1992 | \$15,178 | \$282 | \$3,055 | | |

All Drainage, Bridge and Detention Pond Facilities Fees adjusted by 4.0% over 2019 by City Council Resolution No. 153-19 on December 10, 2019 to be effective on January 1, 2020. Land Fees are based on the Park Land Dedication Fee which is currently \$76,602/acre (0% change for inflation in 2019).

¹ The 2020 Cottonwood Creek drainage fee consists of a capital improvement fee of \$11,287 per acre and land fee of \$3,069 per acre for a total of \$14,356 per acre. These fees are adjusted annually using different procedures but are combined for collection purposes. **The surcharge fee of \$752/ac is due in cash; credits for prior facility construction cannot be used to offset this fee**, which is deposited into a separate City fund known as the "Cottonwood Creek Surcharge" fund.

² The Wolf Ranch portion of the Cottonwood Creek Drainage Basin was approved as a "no fee" basin **as to Drainage Fees only** by City Council on August 28, 2018 by Resolution No. 96-18

³ Dry Creek is a closed basin per City Council Resolution No.118-08 on June 24, 2008

⁴ Elkhorn Basin is a closed basin per the Annexation Agreements for the area.

⁵ Fishers Canyon is a closed basin per City Council Resolution No. 74-08 on April 22, 2008.

⁶ Pursuant to the recommendation of the Subdivision Storm Drainage Board adopted at its meeting of September 15, 1977, there are exempted and excluded from the provisions of this part construction of the main Fountain Creek Channel from the confluence of Fountain Creek with Monument Creek northwest to the City limits. Land developments taking place adjacent to Fountain Creek shall remain responsible for dedicating rights of way necessary for the channelization of Fountain Creek, and the developers shall continue to pay to the City as a condition of subdivision plat approval the applicable drainage fees. Drainage fees are required in accordance with the appropriate basin study.

⁷ Kettle Creek Old Ranch Tributary is a closed basin per City Council Resolution 139-02 on August 27, 2002.

⁸ Miscellaneous fee is assessed on unstudied areas and the Roswell and Westside Basins.

⁹ Pine Creek is a closed basin per City Council Resolution No.236-88 on December 13, 1988.

¹⁰ Sand Creek Detention Pond #2 Surcharge (Ridgeview and Indigo Ranch) = \$1,386/ac. for 2020. Sand Creek Pond fees include two components, one for facility construction costs (\$3,823) and one for land dedication costs (\$1,070), the total Pond fee within Sand Creek is \$4,893/ac.

¹¹ Shooks Run is a closed basin pursuant to the recommendation of the Drainage Board, adopted at its meeting on October 15, 1963.

¹² Smith Creek is a closed basin per City Council Resolution 140-02 on August 27, 2002

¹² Monument Branch Basin is a closed basin per City Council Res. 177-10 on October 12, 2010