

Request for Supplemental Appropriation to the Subdivision Drainage Fund

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Subdivision Drainage Fee Program

- City administers subdivision drainage fee reimbursement program on behalf of developers
- Program overseen by City/County Drainage Board
 - Recommends fee schedule changes which are approved by City Council within City limits and by the County outside city limits
 - Approves reimbursements for facilities built
- Approximately 31 basins included in the fee structure for drainage, pond land, pond facility and bridge fees

Subdivision Drainage Funds

- City has designated funds 152/153 to accumulate fee revenue and make payouts to developers
- City appropriates an amount from those funds during the budget process based upon anticipated fee revenue and payouts
 - Original budget (appropriation) is usually based on prior year plat activity

Fund Activity – Request for Supplemental Appropriation

- Fee revenue for 2014 is up , so payouts are up
- Payouts to date:
 - Cash - \$659,112
 - ~ 26 different developers
 - ~ 31 different subdivisions
 - Credits and deferred fees - \$1,585,954
 - ~ 8 different developers
 - ~ 14 different subdivisions
- All of the original appropriation used on payouts to date
- Requesting additional appropriation authority of \$2M to make payouts through end of year – based upon an estimate.