

RESOLUTION NO. _____ - 14

A RESOLUTION ABANDONING, PARTIALLY ABANDONING AND TRANSFERRING \$2,000,000 IN FUNDS FROM VARIOUS GENERAL FUND ACCOUNTS/PROJECTS AND CAPITAL IMPROVEMENT FUND PROJECTS TO THE INFORMATION TECHNOLOGY OPERATING DEPARTMENT FOR REMEDIATION

Whereas, the Information Technology operating department has identified an immediate need for remediation, and;

Whereas, the City of Colorado Springs desires to complete the remediation in a timely fashion, and;

Whereas, certain General Fund projects have not yet been initiated, and can be abandoned at this time, and;

Whereas, certain capital improvement projects will not require the full funding allocated during 2014 and can be partially abandoned.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

That \$2,000,000, be transferred, abandoned or partially abandoned, in accordance with the attached schedule.

Dated at Colorado Springs, CO, this _____ day of _____, 2014

Keith King, Council President

ATTEST:

Sarah B. Johnson, City Clerk

Projects	Department transferring from	2014 Budget	Amount to transfer to Information Technology Department
Partially abandon Academy Road repaving project – paving portion. Will complete the concrete during 2013 and budget for overlay in 2015 budget.	General Costs	\$2,017,339	\$900,000
Abandon Court management system for 2014	Municipal Court	450,000	450,000
Abandon Facilities Maintenance Prioritization project	General Costs	100,000	100,000
Abandon CIP process study	General Costs	100,000	100,000
Partially abandon ELIS for 2014 (new RFP process)	Planning and Development	374,568	206,000
General Cost expenditure savings	General Costs	23,569,992	244,000
Total			\$2,000,000