

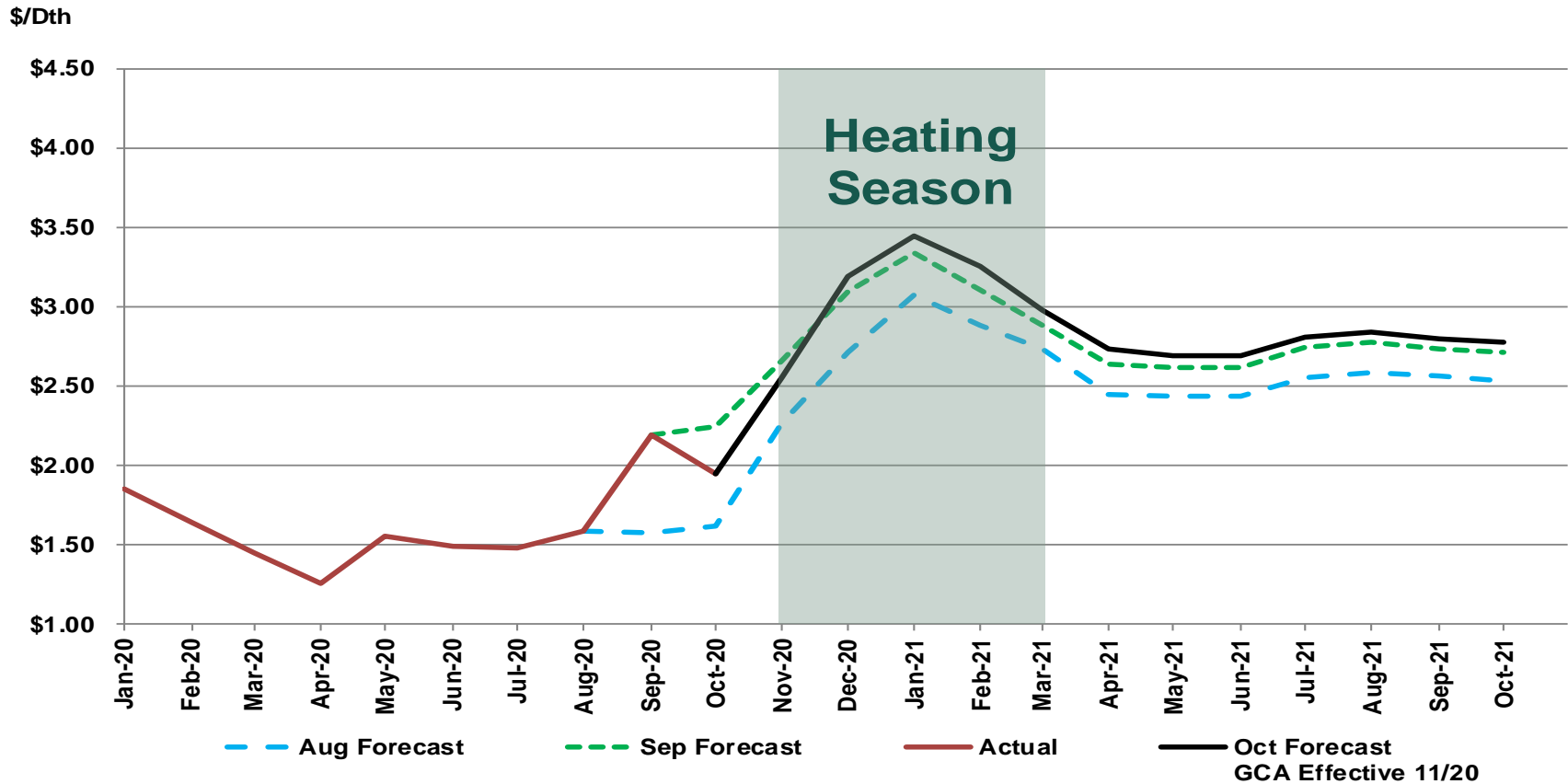


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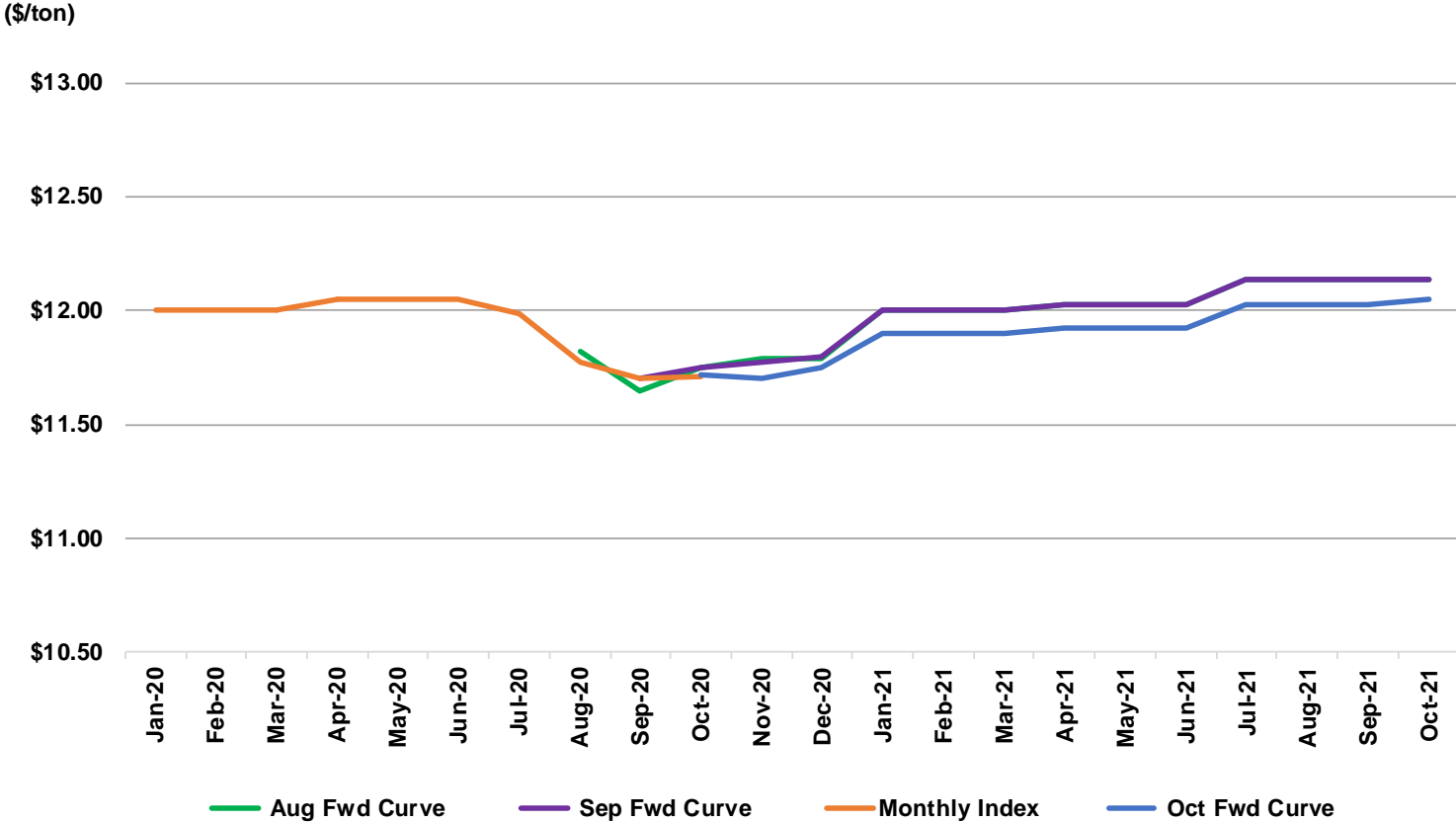
# **Proposed Electric Cost Adjustment Gas Cost Adjustment**

October 27, 2020

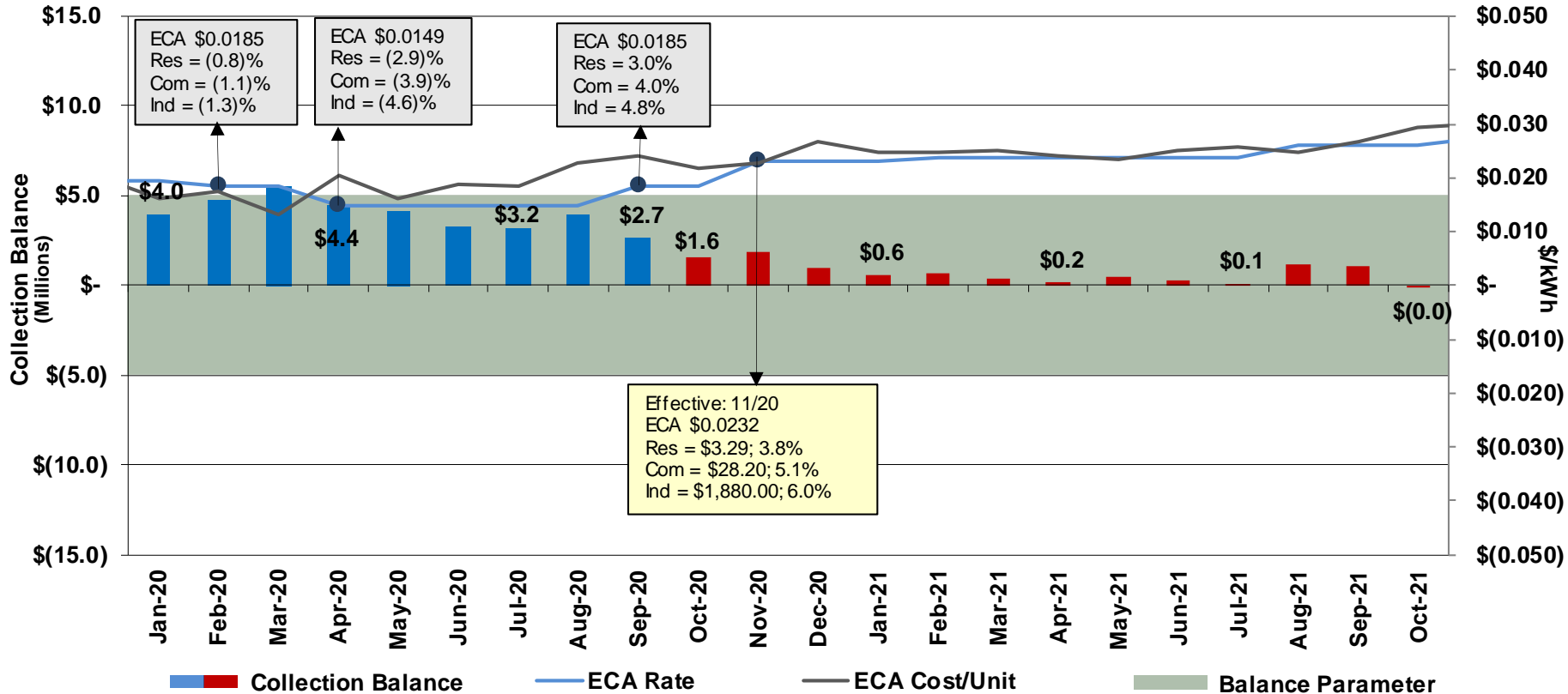
# Natural Gas Prices as of September 29, 2020



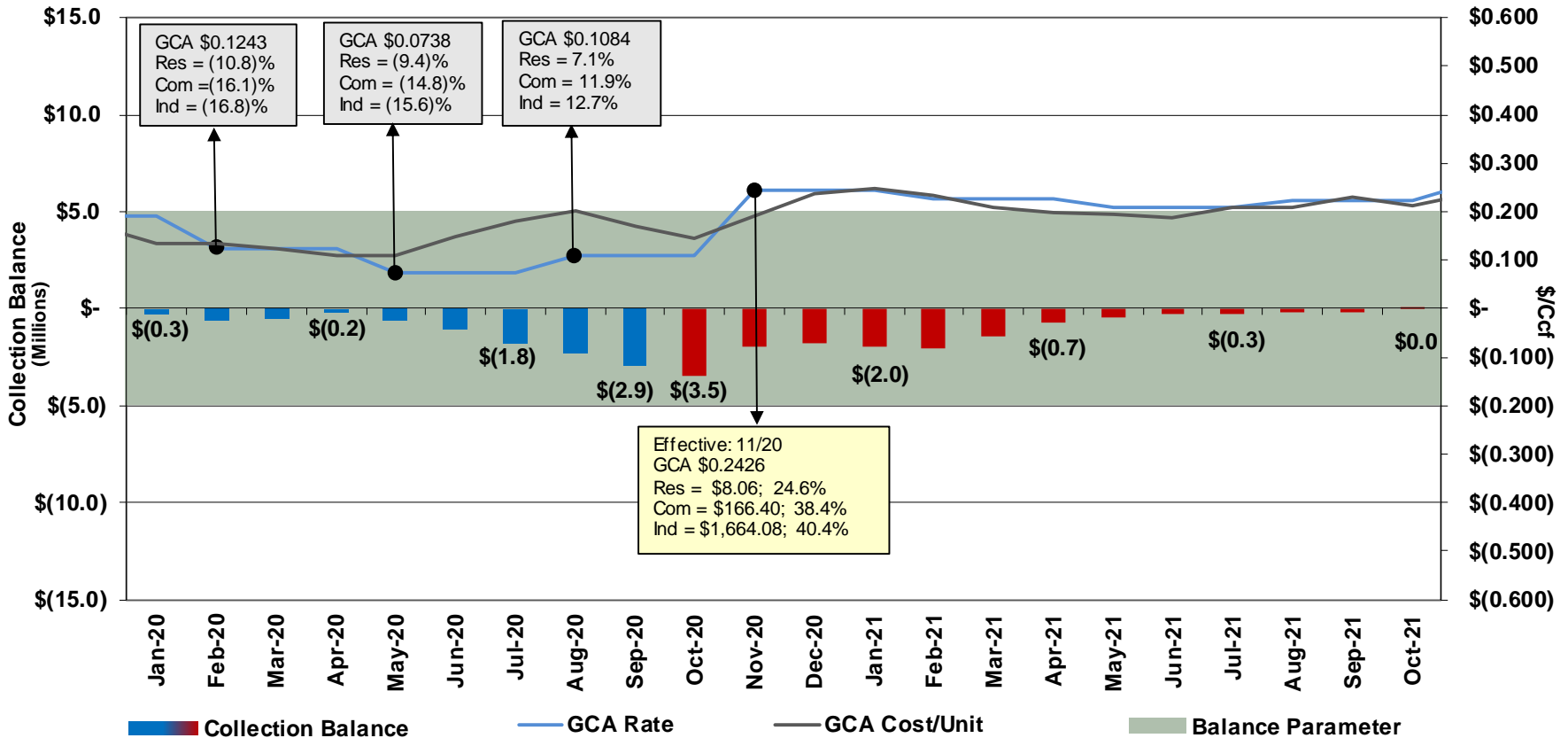
# Coal Prices as of October 5, 2020



# ECA Projections October 2020



# GCA Projections October 2020



## ELG Supply Credit 2-Year Phase-In

- If approved, the ELG Supply Credit will be 4.3% of ECA, per kWh
  - The ELG Supply Credit should be 0.5% of ECA rate
- Continue to reduce ELG Supply Credit rate by 1/8<sup>th</sup> with each Quarterly Cost Adjustment filing

<b>Effective Date</b>	<b>Phase-in Reduction (per kWh)</b>	<b>ELG Supply Credit (per kWh)</b>
<u>(a)</u>	<u>(b)</u>	<u>(c)</u>
11/01/20	\$ 0.0004	\$(0.0010)
02/01/21	\$ 0.0004	\$(0.0006)
05/01/21	\$ 0.0006	\$(0.0000)

# Sample Total Monthly Bill

## Proposed Effective 11/1/20

Line No.	Rate Class	Current Effective	Proposed	Proposed Increase/ (Decrease)	% Change
(a)	(b)	(c)	(d)	(e) (d) - (c)	(f) (e) / (c)
1	<b>Residential</b>				
2	Electric	\$ 85.59	\$ 88.88	\$ 3.29	3.8%
3	Gas	32.83	40.89	8.06	24.6%
4	Water	74.93	74.93	-	0.0%
5	Wastewater	33.38	33.38	-	0.0%
6	<b>Total</b>	<b>\$ 226.73</b>	<b>\$ 238.08</b>	<b>\$ 11.35</b>	<b>5.0%</b>
7	<b>Commercial</b>				
8	Electric	\$ 555.43	\$ 583.63	\$ 28.20	5.1%
9	Gas	432.91	599.31	166.40	38.4%
10	Water	231.21	231.21	-	0.0%
11	Wastewater	116.26	116.26	-	0.0%
12	<b>Total</b>	<b>\$ 1,335.81</b>	<b>\$ 1,530.41</b>	<b>\$ 194.60</b>	<b>14.6%</b>
13	<b>Industrial</b>				
14	Electric	\$ 31,259.34	\$ 33,139.34	\$ 1,880.00	6.0%
15	Gas	4,116.82	5,780.90	1,664.08	40.4%
16	Water	3,027.71	3,027.71	-	0.0%
17	Wastewater	1,455.76	1,455.76	-	0.0%
18	<b>Total</b>	<b>\$ 39,859.63</b>	<b>\$ 43,403.71</b>	<b>\$ 3,544.08</b>	<b>8.9%</b>

Note: Specific individual customer impact can be calculated by utilizing Utilities' Bill Calculator found at [www.csu.org/Pages/BillCalculator.aspx](http://www.csu.org/Pages/BillCalculator.aspx)

# Sample Total Monthly Bill Reference

- Sample Total Monthly Bill calculations for current and proposed rates assume:
  - Residential - 30 days, 700 kWh (Electric), 60 Ccf (Natural Gas), 1,100 cf (Water Inside City Limits), and 700 cf (Wastewater Inside City Limits)
  - Commercial - 30 days, 6,000 kWh (Electric), 1,240 Ccf (Natural Gas), 3,000 cf (Water Inside City Limits), and 3,000 cf (Wastewater Inside City Limits)
  - Industrial - 30 days, 400,000 kWh and 1,000 kW (Electric), 12,400 Ccf (Natural Gas), 50,000 cf (Water Inside City Limits), and 50,000 cf (Wastewater Inside City Limits)





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