

RESOLUTION NO. 126-15

A RESOLUTION FIXING AND CERTIFYING THE 2015 TAX LEVY FOR TAXES PAYABLE IN 2016 AT 3.858 MILLS UPON EACH DOLLAR OF ASSESSED VALUATION WITHIN THE STETSON HILLS SPECIAL IMPROVEMENT MAINTENANCE DISTRICT

WHEREAS, in accordance with Section 3-7-108 of the Code of the City of Colorado Springs 2001, as amended, City Council shall fix a rate of assessment within the district and shall raise the amount required by the district during the ensuing fiscal year to meet the cost of maintaining and securing the public improvements included in the district.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

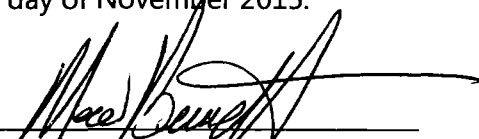
Section 1. That the City Council determines the amount of money raised by the tax levy for the Stetson Hills Special Improvement Maintenance District (District) for the ensuing year is the sum of \$275,419.

Section 2. That for the purpose of maintaining and securing the public improvements included in the District, a tax levy for the Year 2015 shall be fixed at 3.858 mills upon each dollar of assessed valuation of property within the District for collection in 2016.

Section 3. That the City Clerk is directed to certify a copy of this resolution to the Board of El Paso County Commissioners in accordance with Section 3-7-108 of the Code of the City of Colorado Springs 2001, as amended.

	<u>Mills</u>
For General Purpose	3.858
Total	3.858

DATED at Colorado Springs, Colorado, this 24th day of November 2015.



City Council President

ATTEST:



City Clerk



Stetson Hills Special Improvement Maintenance District



PARKS, RECREATION & CULTURAL SERVICES



CITY OF COLORADO SPRINGS

Date: October 8, 2015

To: Kurt Schroeder, Manager, Parks, Recreation and Cultural Services

From: Jon Carlson, SIMD Administrator

Subject: **Stetson Hills Special Improvement Maintenance District 2016 Revenue and Budget**

Account #	Description	Proposed 2016 Budget
51205	CIVILIAN SALARIES	\$78,596
51210	OVERTIME	\$750
51220	SEASONAL TEMPORARY	\$25,000
51230	SHIFT DIFFERENTIAL	0
51245	RETIREMENT TERM VACATION	0
51610	PERA	\$10,768
51615	WORKERS COMPENSATION	\$3,007
51620	EQUITABLE LIFE INSURANCE	\$266
51640	DENTAL INSURANCE	\$654
51690	MEDICARE	\$1,140
51695	CITY EPO MEDICAL PLAN	\$2,539
51696	ADVANTAGE HD MED PLAN	\$15,918
51697	HRA BENEFIT TO ADV MED PLAN	\$975
Total Salaries and Benefits		\$139,613
52105	MISCELLANEOUS OPERATING	0
52122	CELL PHONES EQUIP AND SUPPLIES	0
52125	GENERAL SUPPLIES	\$2,000
52140	WEARING APPAREL	\$750
52145	PAINT AND CHEMICAL	\$1,500
52150	SEED AND FERTILIZER	\$5,000
52205	MAINT LANDSCAPING	\$3,000
52210	MAINT TREES	\$2,000
52215	MAINT GROUNDS	\$1,500
52240	MAINT NONFLEET VEHICLES EQP	\$3,000
52270	MAINT WELLS AND RESERVOIRS	\$10,000

52465	MISCELLANEOUS SERVICES	0
52568	BANK AND INVESTMENT FEES	\$250
52575	SERVICES	\$10,000
52607	CELL PHONE ALLOWANCE	0
52615	DUES AND MEMBERSHIP	0
52630	TRAINING	\$600
52725	RENTAL OF PROPERTY	\$8,837
52736	CELL PHONE AIRTIME	0
52738	CELL PHONE BASE CHARGES	0
52746	UTILITIES ELECTRIC	\$3,816
52747	UTILITIES GAS	0
52749	UTILITIES WATER	\$99,750
52775	MINOR EQUIPMENT	\$1,200
52777	TOOL ALLOWANCE	\$400
52795	RENTAL OF EQUIPMENT	\$800
52872	MAINT FLEET VEHICLES EQP	\$2,000
65170	TRANSFER TO OTHER FUNDS	\$42,415
71185	SIDEWALK REPLACEMENT	\$1,000
71385	FENCING	\$25,000
Total Operating Expenses		\$224,818
53050	MACHINERY AND APPARATUS	\$20,000
Total Capital Outlay		\$20,000
Total Expenses		\$384,431

Revenue for 2016 is \$307,829.00; the \$384,431.00 budget includes the 2016 revenue plus \$76,602.00 from the District's reserve funds for District landscape improvements, transfers, fence repairs, and emergency repairs.

The Stetson Hills Special Improvement Maintenance District Advisory Board hereby recommends this 2016 budget to City Council.

Signature: _____

Date: _____

Rosemary Ferrarni

Chair, Stetson Hills Special Improvement Maintenance District Advisory Board