

## LODGERS AND AUTOMOBILE RENTAL TAX (LART)

**Total Anticipated Revenues from LART - 2016**      **\$4,873,600**

Organization	Event/Project Name	LART Expenditures
<b>Resolution Events</b>		
Colorado Springs Diversity Forum	Everybody Welcome: Celebrating Diversity	\$3,750
Colorado Springs Philharmonic Orchestra	Summer Symphony 2016	\$123,000
Colorado Springs Rodeo Association	Pikes Peak or Bust Rodeo	\$21,000
Colorado Springs Sports Corporation	Rocky Mountain State Games	\$29,000
Colorado Springs Veterans Day Parade, Inc.	2016 Veterans Day Parade	\$11,000
Festival of Lights, Inc.	Festival of Lights Parade	\$13,400
Holly Berry House, Inc.	Holly Berry House Folk Art Festival	\$2,600
Hot Apple Productions, LLC	Labor Day Lift Off	\$122,000
International Association of Fire Fighters Local 5	Fallen Firefighter Memorial	\$16,360
Pikes Peak International Hill Climb	Pikes Peak Hill Climb Fan Fest	\$12,000
Pikes Peak Range Rider Foundation	Western Street Breakfast	\$3,900
Trails and Open Space Coalition	Starlight Spectacular	\$3,905
<b>Subtotal for City Sponsored by Resolution</b>		<b>\$361,915</b>
<b>Tourism</b>		
Colorado Springs Convention & Visitors Bureau	(2/3 of total LART revenue)	\$3,249,067
Colorado Springs Convention & Visitors Bureau	Airport Advertising (Regional Air Service Task Force)	\$150,000
American Diabetes Association	Tour de Cure	\$560
Bruno Event Team	2018 U.S. Senior Open	\$150,000
Colorado Military Taptoo	Colorado Military Taptoo	\$25,000
Colorado Springs Sports Corporation	Nitro Circus Live Roller Sports Event Rocky Mountain Athletic Conference Wrestling Championship The Broadmoor Pikes Peak Cycling Hill Climb	\$25,000
Colorado Springs Youth Sports, Inc.	Adrenaline Showcase	\$35,000
Community Ventures	Summer tourism magazine	\$15,000
Cultural Office of the Pikes Peak Region (COPPER)	PeakRadar.com	\$50,000
Great White North Communications Ltd.	Colorado Springs International Dragon Boat Festival	\$10,000
Pikes Peak Auto Hill Climb Educational Museum Inc.	Pikes Peak International Hill Climb	\$122,000
Pikes Peak Celtic Festival	Pikes Peak Celtic Festival	\$8,000
Pikes Peak Cycling Society	USA Pro Challenge	\$225,000
Pikes Peak Marathon, Inc.	Pikes Peak Ascent & Marathon	\$10,000
Pikes Peak Pickleball Association	2nd Annual Great Plains Regional Pickleball Tournament	\$5,000
Riviera Skateboards	Pikes Peak World Cup	\$15,000
Sk8-Strong	Rocky Mountain Rampage	\$20,000
<b>Subtotal for Tourism</b>		<b>\$4,114,627</b>
<b>Community Events</b>		
Angels of America's Fallen	Chick-fil-A Patriots' Festival	\$440
Cheyenne Mountain Zoo	Run to the Shrine	\$1,200
Colorado College	Llamapalooza	\$1,840
	Commencement	\$300
Colorado Springs Fine Arts Center	Colorado Springs Fine Arts Center	\$10,000
Colorado Springs Pridefest, Inc	Colorado Springs Pridefest	\$8,500
Colorado Springs Sports Corporation	Rio Olympic Downtown Celebration	\$20,000
Defenders of Freedom: Veterans Recognition Ride	Annual Veterans Recognition Ride	\$2,400
Friendly Sons & Daughters of St. Patrick	St. Pat's Parade, 5K Run, 50K Bike Ride	\$7,200
Gleneagle Sertoma Club	Pikes Peak Soap Box Derby	\$960
Good Times Car Show	Good Times Car Show	\$2,560
Grand Prix of Running	Take 5 in the Garden of the Gods	\$720
	Classic 10K Run	\$240
Imagination Celebration	What If...Festival of Innovation and Imagination	\$2,240
KRCC-FM Colorado College	Blues Under the Bridge	\$5,000
National MS Society, Colorado-Wyoming Chapter	Walk MS Colorado Springs	\$1,200

<b>Organization</b>	<b>Event/Project Name</b>	<b>LART Expenditures</b>
Old Colorado City Associates, Ltd	41st Annual Territory Days	\$18,400
Old Colorado City Foundation	Taste of OCC	\$220
Pikes Peak Art Council	Pikes Peak Art & Music Festival	\$2,500
Pikes Peak Road Runners, Inc.	Super Half Marathon & 5K	\$1,120
	American Discovery Trail Marathon	\$640
Revolution-Shift-S3ctor, LLC	Pikes Peak Airstrip Attack	\$10,000
Rocky Mountain Motorcycle Museum & Hall of Fame, Inc.	16th Annual Tejon Street Bike Fest	\$6,400
Spree Racing LLC	The Colorado Springs Half Marathon & 5K	\$10,000
Springs Spree: A City in Celebration, Inc.	Springs Spree	\$8,800
Susan G. Komen Colorado South	Race for the Cure	\$2,000
YMCA of the Pikes Peak Region	Sailin Shoes Race For Fun	\$1,920
	Turkey Trot 5K	\$2,560
	<b>Subtotal for Community</b>	<b>\$129,360</b>
<b>Capital Improvement</b>		
City of Colorado Springs, Pikes Peak- America's Mountain	Pikes Peak Summit Complex	\$100,000
Pikes Peak Pickleball Association	Monument Valley Park Pickleball Courts	\$25,000
Rocky Mountain Field Institute	Garden of the Gods Community Restoration Program	\$10,000
	<b>Subtotal for Capital Improvement</b>	<b>\$135,000</b>
<b>Economic Development</b>		
Small Business Development Center	Small Business Development Center	\$27,500
	<b>Subtotal for Economic Development</b>	<b>\$27,500</b>
	<b>Total LART Expenditures</b>	<b>\$4,768,402</b>
	<b>2016 Amount Available to be Appropriated</b>	<b>\$105,198</b>