

Gazette / St. Francis District Public Infrastructure Costs

1/26/21

	<u>Phase 1</u>	<u>Phase 2</u>	<u>Phase 3</u>	<u>Total</u>
Utility Improvements				
Main Line Utility Work (Colorado Ave)	\$ 1,250,000	\$ 1,250,000	\$ -	\$ 2,500,000
Main Line Utility Work (Prospect St)	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000
Utility Extensions	\$ 500,000	\$ 400,000	\$ 500,000	\$ 1,400,000
Streetscape Improvements				
Pikes Peak Ave Streetscape Reconstruction	\$ 1,375,000	\$ 1,000,000	\$ 800,000	\$ 3,175,000
Colorado Ave Streetscape Reconstruction	\$ 1,750,000	\$ 1,750,000	\$ -	\$ 3,500,000
Prospect Ave Streetscape Reconstruction	\$ 800,000	\$ 1,000,000	\$ 400,000	\$ 2,200,000
Institute St Streetscape Reconstruction	\$ 800,000	\$ 700,000	\$ -	\$ 1,500,000
Pedestrian Promenade / Walkway	\$ 1,250,000	\$ 1,250,000	\$ 500,000	\$ 3,000,000
Public Art	\$ 500,000	\$ 500,000	\$ 150,000	\$ 1,150,000
Wayfinding / Signage	\$ 400,000	\$ 400,000	\$ 250,000	\$ 1,050,000
Parking				
North Parking Structure	\$ 7,200,000	\$ -	\$ -	\$ 7,000,000
West Parking Structure	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
Other				
Shooks Run Improvements	\$ -	\$ 3,500,000	\$ -	\$ 3,000,000
Trail Connections	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000
Subtotal	\$ 17,575,000	\$ 26,250,000	\$ 2,600,000	\$ 46,425,000
Design @ 8%	\$ 1,406,000	\$ 2,100,000	\$ 208,000	\$ 3,714,000
Contingency @ 10%	\$ 1,898,100	\$ 2,835,000	\$ 280,800	\$ 5,013,900
Construction Management @ 5%	\$ 1,043,955	\$ 1,559,250	\$ 154,440	\$ 2,757,645
TOTAL	\$ 21,923,055	\$ 32,744,250	\$ 3,243,240	\$ 57,910,545