

BRIARGATE GID 2021
GENERAL IMPROVEMENT DISTRICT
2023 Proposed Budget
September 22, 2022

	2021 Actual	Original 2022 Budget	2022 Estimate	2023 Proposed Budget
Beginning balance--January 1	\$0	\$0	\$0	\$0
Revenues:				
Property taxes	-	-	-	1,431,146
Specific ownership taxes	-	-	-	170,736
Interest income	-	-	-	12,100
Transfer From Other Funds	-	-	-	375,000
Total revenues	-	-	-	1,988,982
Total funds available	-	-	-	1,988,982
Expenditures:				
Salaries/Benefits/Pension	-	-	-	527,792
Operating	-	-	-	864,606
Capital Outlay	-	-	-	205,000
Total expenditures	-	-	-	1,597,398
Ending balance--December 31	\$0	\$0	\$0	\$391,584