

**Subdivision Drainage Fund Supplemental Appropriation Detail**

<b>Original 2016 budget</b>	<b>\$ 4,000,000</b>
Total reimbursements paid to date	\$ 1,566,059
Total credits/deferred fees recorded to date	\$ 2,433,941
Total activity to date for 2016	\$ 4,000,000
Pending activity	\$ 668,398
Projected activity for remainder of 2016	\$ 3,331,602
<b>Total projected activity for 2016</b>	<b>\$ 8,000,000</b>
Request for supplemental appropriation	\$ 4,000,000
<b>Revised 2016 Budget with Supplemental Appropriation</b>	<b>\$ 8,000,000</b>