

ORDINANCE NO. 16-_____

AN ORDINANCE AMENDING ORDINANCE NO. 15-86 (2016 APPROPRIATION ORDINANCE) FOR A SUPPLEMENTAL APPROPRIATION TO THE SUBDIVISION DRAINAGE FUND IN THE AMOUNT OF \$4,000,000 FOR THE PURPOSE OF REIMBURSEMENTS TO DEVELOPERS FOR ELIGIBLE MAJOR DRAINAGE IMPROVEMENTS, TO THE CEMETERY ENTERPRISE FUND IN THE AMOUNT OF \$33,500 FOR THE PURCHASE OF CAPITAL EQUIPMENT, TO THE CEMETERY ENDOWMENT FUND IN THE AMOUNT OF \$33,500 FOR THE PURPOSE OF INCREASING THE TRANSFER TO THE CEMETERY ENTERPRISE FUND, AND TO THE GIFT TRUST FUND IN THE AMOUNT OF \$500,000 FOR THE PURPOSE OF ALLOWING SPENDING FOR THE REMAINDER OF THE YEAR

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLORADO SPRINGS:

Section 1. That Ordinance No. 15-86 is hereby amended by increasing the Subdivision Drainage Fund revenue and expenditure appropriations in the amount of \$4,000,000 to pay costs related to an increase in platting and construction activity and related major subdivision draining improvements within the City's drainage basins. The source of funds is an increase in fee revenue in 2016.

Section 2. That Ordinance No. 15-86 is hereby amended by increasing the Cemetery Enterprise Fund revenue and expenditure appropriations in the amount of \$33,500 to purchase necessary capital equipment. The source of funds is an increase in the transfer from the Cemetery Endowment Fund.

Section 3. That Ordinance No. 15-86 is hereby amended by increasing the Cemetery Endowment Fund revenue and expenditure appropriations in the amount of \$33,500 to increase the transfer to the Cemetery Enterprise Fund. The source of funds is income.

Section 4. That Ordinance No. 15-86 is hereby amended by increasing the Gift Trust Fund expenditure appropriation in the amount of \$500,000 to allow spending for the remainder of the year. The source of funds is donations received in prior years.

Section 5. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 6. Council deems it appropriate that this ordinance be published by title and summary prepared by the City Clerk and that this ordinance be available for inspection and acquisition in the office of the City Clerk.

Introduced, read, passed on first reading and ordered published this ____ day of _____, 2016.

Finally passed: _____

City Council President

Delivered to Mayor on _____.

Mayor's Action:

- Approved: _____
- Disapproved: _____, based on the following objections:

Mayor

Council Action After Disapproval:

- Council did not act to override the Mayor's veto.
- Finally adopted on a vote of _____, on _____.
- Council action on _____ failed to override the Mayor's veto.

City Council President

ATTEST:

City Clerk