



**PARKS, RECREATION & CULTURAL SERVICES  
ADMINISTRATION**

Date: October 10, 2024  
To: Eric Becker, Operations Manager - Parks, Recreation and Cultural Services  
From: John Gebhart, SIMD Administrator  
Subject: **Stetson Hills Special Improvement Maintenance District 2025 Proposed Budget**

The Stetson Hills Special Improvement Maintenance District Advisory Committee recommends that the attached 2025 Proposed Budget be presented to City Council for approval. The \$605,080.00 2025 Budget is comprised of \$524,192.00 from collected revenues and a \$80,888.00 draw on the districts capital fund.

Signature: \_\_\_\_\_  Date: 17 Oct 2024

Victor Iaccobo

Chair, Stetson Hills Special Improvement Maintenance District

Advisory Committee