



PROMOTING JOB CREATION

Create an environment that promotes job creation and stimulates strong, diverse and sustainable economic development and opportunity for all of our citizens

2016 THIRD QUARTER PROGRESS:

- ✓ Approximately 800 individuals have been part of the North Nevada master plan process; a vision for the area and concepts are currently being drafted
- ✓ Continue to work towards an Innovation District with educational, business community, and small business development leaders
- ✓ Continue to actively participate in key military events
- ✓ Partnering with Airport Administration and El Paso County Economic Development to designate and re-incorporate Foreign Trade Zones within the CAZ
- ✓ City Council approved a CSFD Division of the Fire Marshal-recommended Fire Code Amendment on Flora regulation
- ✓ Installed demonstration buffered bike lanes along Research Parkway
- ✓ The board of the Colorado Springs Downtown Development Authority gave unanimous approval to the Experience Downtown Plan of Development and Master Plan, setting forth a clear vision for the economic and physical development of the city center
- ✓ Worked with Catalyst Campus on their grand opening
- ✓ Working with 1 Million Cups to strategize about overcoming entrepreneurial challenges and streamlining processes when collaborating with the City
- ✓ Participating in the community, collaborative workforce asset group
- ✓ Working with the CVB and Pueblo leadership on promoting tourism and the Colorado Springs Airport on a regional level

INVESTING IN INFRASTRUCTURE

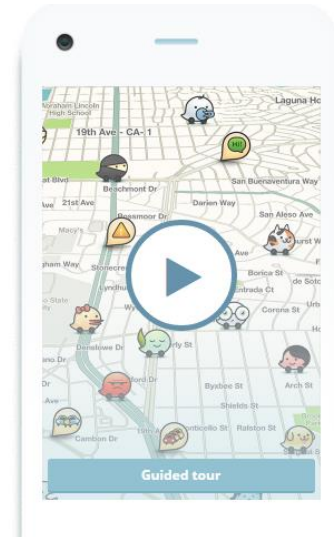
Maintain and preserve the City's vital infrastructure and assets

2016 THIRD QUARTER PROGRESS:

YEAR-TO-DATE

2C STATISTICS:

- ✓ Paved 183 lane miles
- ✓ Replaced 75,136 linear feet of curb and gutter
- ✓ Replaced 133,447 square feet sidewalk
- ✓ Installed 201 new pedestrian ramps
- ✓ Retrofitted 166 existing pedestrian ramps
- ✓ Placed more than 98,265 tons of asphalt



- ✓ Crews reached a major milestone in the emergency replacement of the Chestnut Bridge today as the concrete arches were placed
- ✓ 183 lane miles paved by voter-supported 2C with 215 lane miles being completed by end of 2016
- ✓ Undertaking flood mitigation work that protects Garden of the Gods and Rock Ledge Ranch and downstream areas largely through grant funding
- ✓ Began public process for the City's Comprehensive Plan
- ✓ The City of Colorado Springs announced a data-sharing partnership with the Waze navigation app to keep citizens and road work crews safe around 2C construction



BUILDING COMMUNITY & COLLABORATIVE RELATIONSHIPS

Celebrate and connect community through ongoing dialogue with our citizens and local, regional, and state leaders to reach mutual goals, and by encouraging private sector and non-profit initiatives that improve the well-being of everyone

2016 THIRD QUARTER PROGRESS:

- ✓ Money Magazine has named Colorado Springs one of its six "Best Big Cities"
- ✓ Mountain Metropolitan Transit (MMT) was honored to receive the Colorado Association of Transit Agencies (CASTA) Large Community Transit Agency of the Year award
- ✓ MMT added service; including Saturday, Sunday and evening service to select routes; and frequency on select routes
- ✓ More than 225 volunteers from CarMax, Colorado Springs Parks, Recreation and Cultural Services, organizers from KaBOOM! and Colorado Springs residents built a playground in Cheyenne Meadows Park in six hours.
- ✓ Partnered with Colorado Springs Utilities for Creek Week
- ✓ Neighborhood services held successful neighborhood cleanup (43 of 51 member homes participated)
- ✓ The CSFD started a recruit academy of 22 firefighters on August 22
- ✓ CSPD's 39 newly graduated police recruits are in field training
- ✓ Moved some specialized unit offers to patrol to address response time issues
- ✓ CSFD Wildfire Mitigation Office treated 277 wildland acres for a year-to-date total of 991 acres
- ✓ OEM hosted a Joint Information System discussion a workshop to gain input on the Colorado Springs Recovery Plan and partnered with other agencies on resiliency and mitigation planning
- ✓ Worked closely with SportsCorp for most well-attended Downtown Olympic Celebration to date



EXCELLING IN CITY SERVICES

Ensure a fiscally sustainable and resilient City that delivers consistent quality services and continuously seeks to improve service delivery

2016 THIRD QUARTER PROGRESS:

- ✓ Pikes Peak Summit complex team applying for a Living Building Challenge™ Certification
- ✓ Participating in ongoing Community Partnership Initiative meetings with military installations to identify collaboration opportunities
- ✓ Expanding the City's supervisor/manager training program
- ✓ Additional meetings with key staff to use implement digital review and routing for the development review process
- ✓ Conducting internal process improvements to continually improve the City's efficiency and effectiveness
- ✓ Facebook followers rose by 9.77%; Twitter followers: rose by 14.66%; Generated 2,000 Instagram followers

Learn more about the City's Strategic Plan at:
Cosprings.gov/strategicplan

Thank you to our community partners for joining us in
achieving our shared goals!